**4.BIAYA DAN JADWAL KEGIATAN**

* 1. **Anggaran Biaya**

Tabel 4.1 Ringkasan Anggaran Biaya PKM-K

|  |  |  |
| --- | --- | --- |
| nomor | Jenis pengeluaran | biaya |
| 1 | Peralatan penunjang |  |
|  | wajan | 140.000 |
|  | serok | 40.000 |
|  | solet | 30.000 |
|  | Kompor Gas | 490.000 |
|  | Tabung gas | 300.000 |
|  | pisau | 25.000 |
|  | talenan | 75.000 |
|  | ember | 30.000 |
|  | baskom | 30.000 |
|  | timbangan | 350.000 |
|  | Mesin press | 200.000 |
|  | T**otal (1)** | Rp1.710.000,- |
| 2 | Bahan habis pakai |  |
|  | 40 kg pare | 200.000 |
|  | garam | 25.000 |
|  | Bumbu perasa | 250.000 |
|  | Minyak goreng | 440.000 |
|  | Tepung siap saji | 250.000 |
|  | Kertas label | 150.000 |
|  | Pengisian gas  Tenaga kerja | 300.000 750.000 |
|  | **Total(2)** | Rp 2.365.000,- |
| 3 | perjalanan |  |
|  | transfortasi | 500.000 |
|  | Total(3) | 500.000 |
| 4 | **Lain lain** |  |
|  | Proposal | 150.000 |
|  | Biaya observasi | 200.000 |
|  | percobaan | 300.000 |
|  | Biaya promosi | 200.000 |
|  | Biaya tak terduga | 250.000 |
|  | Total(4) | 1.100.000 |

**4.2. Jadwal Kegiatan**

Berikut susunan jadwal kegiatan tim yang dilaksanakan selama 4 (empat) bulan,

*Format Kegiatan Pelaksanaan*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No. | Pelaksanaan Kegiatan | Bulan ke 1 | | | | Bulan ke 2 | | | | Bulan ke 3 | | | | Bulan ke 4 | | | |
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |
| 1 | Perencanaan | █ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | Survey bahan baku |  | █ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 | Pelatihan dan praktek |  |  | █ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 | Publikasi dan promosi |  |  |  |  |  |  |  |  | █ |  |  |  |  |  |  |  |
| 5 | Produksi |  |  |  |  |  | █ | █ |  |  |  |  |  |  |  |  |  |
| 6 | Pemasaran |  |  |  |  |  |  |  |  |  |  | █ |  |  |  |  |  |
| 7 | Evaluasi |  |  |  |  |  |  |  |  |  |  |  |  |  |  | █ |  |
| 8 | Pembuatan laporan |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | █ |